

Annual Development Plan – 2018
Provincial Specific Development Grants (PSDG)

Ministry: Chief ministry, Central Province

Department/Agency: Provincial Land Commissioner's Department, Central Province

Sector: Land

Total Budget for the Sector (Rs.) - 5,000,000.00

Component 1: Efficient utilization of government lands

Total Budget for the Component (Rs.) - 3,000,000.00

Sub Component and Budget (Rs.Mn)	Broad Activity Area and Budget (Rs.Mn)	List of Activity	Budget (Rs.Mn)		
			Kandy	Matale	Nuwaraeliya
1.6 Acquisition of lands (Rs.3.000.000.00)	1.6.1 Acquisition of school lands (Rs.3.000.000.00)	I CP/ Denu/ Pamunuwa Primary school	542,000.00	-	-
		ii CP/ Katu/ Ashar Primary school	50,000.00	-	-
		iii CP/ Thel/ Udadumbara secondary School	2,408,000.00	-	-
Total			3,000,000.00	-	-

*only this school's Acquisition documents are completed up to now

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Component 2: Land development and productivity improvement in colonies

Total Budget for the Component (Rs) 2,000,000.00

Sub Component and Budget (Rs.Mn)	Broad Activity Area and Budget (Rs.Mn)	List of Activity	Budget (Rs.)		
			Kandy	Matale	Nuwaraeliya
2.1Infrastructure development (Rs. 2,000,000.00)	2.1.1 Developing Colony roads (Rs. 2,000,000.00)	I Mahakanda, Colony road of Gangawata Divisional secretariat	500,000.00	-	-
		ii Kakulanda, Colony road of Udapalatha Divisional secretariat	500,000.00	-	-
		iii Walmoruwa, Colony road of Pallepola Divisional secretariat	-	500,000.00	-
		iv Pattipola , Colony road of Pallepola Divisional secretariat	-	-	500,000.00
Total			1,000,000.00	500,000.00	500,000.00

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